

Appendix 2

		KEY			
			DNA	Data Not Available	
			SIMD	Scottish Index Of Multiple Deprivation	
Indicator Group	Indicator Ref	Indicator Name	SMT Decision To Analyse - March 2021 Y/N	Reasoning....	Aligns to Corporate Outcome
Children's Services	CHN1	Cost Per Primary School Pupil	N	The analysis we do shows pupil roll numbers for ABC and Scotland. But how does our cost relate to our children's attainment? Can this be used for lobbying?	Education, Skills and Training
Children's Services	CHN2	Cost per Secondary School Pupil	N	The analysis we do shows pupil roll numbers for ABC and Scotland. But how does our cost relate to our children's attainment? Can this be used for lobbying?	Education, Skills and Training
Children's Services	CHN3	Cost per Pre-School Education Registration Place	N	The analysis we do shows pupil roll numbers for ABC and Scotland. But how does our cost relate to our children's attainment? Can this be used for lobbying?	Education, Skills and Training
Children's Services	CHN4	%age of Pupils Gaining 5+ Awards at Level 5	Y	Use only one measure to gain an understanding of our children's attainment.	Education, Skills and Training
Children's Services	CHN5	%age of Pupils Gaining 5+ Awards at Level 6	N	Only use 5+ Awards at Level 5.	Education, Skills and Training
Children's Services	CHN6	%age of Pupils Living in the 20% Most Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)	Y	Use only one measure to gain an understanding of our children's attainment.	Education, Skills and Training
Children's Services	CHN7	%age of Pupils Living in the 20% Most Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)	N	Only use 5+ Awards at Level 5 - 20% most deprived areas.	Education, Skills and Training
Children's Services	CHN8a	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	Y	Residential setting is not the preferred model for looking after children, but the measure can be used as a cost comparison with community setting and the wellbeing of the child.	Children and Young People Have The Best Possible Start
Children's Services	CHN8b	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	Y	Community setting is the preferred model. ABC has been noted for good practice in reducing the cost in this indicator. Can be used as a cost comparison with community setting and the wellbeing of the child.	Children and Young People Have The Best Possible Start
Children's Services	CHN9	Balance Of Care for 'Looked After Children' - % of children being looked after in the community	Y	The community setting is how we aim to look after our Looked After Children.	Children and Young People Have The Best Possible Start
Children's Services	CHN10	%age of Adults Satisfied with Local Schools	Y	This survey response has a low number of respondents. A preference is for a local survey to be done.	Education, Skills and Training
Children's Services	CHN11	%age of Pupils Entering Positive Destinations	N	The participation rate is more appropriate.	Education, Skills and Training

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Children's Services	CHN12a	Overall Average Total Tariff	N	Overall average tariff is calculated by the Improvement Service. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN12b	Average Total Tariff SIMD quintile 1	N	Tariff points for SIMD quintiles is calculated based on the Insight data and is provided for the LGBF by The Scottish Government. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN12c	Average total tariff SIMD quintile 2	N	Tariff points for SIMD quintiles is calculated based on the Insight data and is provided for the LGBF by The Scottish Government. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN12d	Average total tariff SIMD quintile 3	N	Tariff points for SIMD quintiles is calculated based on the Insight data and is provided for the LGBF by The Scottish Government. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN12e	Average total tariff SIMD quintile 4	N	Tariff points for SIMD quintiles is calculated based on the Insight data and is provided for the LGBF by The Scottish Government. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN12f	Average total tariff SIMD quintile 5	N	Tariff points for SIMD quintiles is calculated based on the Insight data and is provided for the LGBF by The Scottish Government. Tariff scores require specialist knowledge to understand. This is hard to communicate to the public.	Education, Skills and Training
Children's Services	CHN13a	%age of P1, P4 and P7 pupils combined achieving expected CfE Level in Literacy	Y / DNA THEREFORE NOT REPORTED	This has particular importance in light of Covid-19 and the impact on children.	Education, Skills and Training
Children's Services	CHN13b	%age of P1, P4 and P7 pupils combined achieving expected CfE Level in Numeracy	Y / DNA THEREFORE NOT REPORTED	This has particular importance in light of Covid-19 and the impact on children.	Education, Skills and Training
Children's Services	CHN14a	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	Y / DNA THEREFORE NOT REPORTED	This has particular importance in light of Covid-19 and the impact on children.	Education, Skills and Training
Children's Services	CHN14b	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils	Y / DNA THEREFORE NOT REPORTED	This has particular importance in light of Covid-19 and the impact on children.	Education, Skills and Training

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Children's Services	CHN17	%age of children meeting developmental milestones	Y	We want to make sure we are giving our children the best possible start. Should be looked at in conjunction with CHN18 (below).	Children and Young People Have The Best Possible Start
Children's Services	CHN18	%age of funded early years provision which is graded good/better	Y	We want to make sure we are giving our children the best possible start. Should be looked at in conjunction with CHN17 (above).	Education, Skills and Training
Children's Services	CHN19a	School attendance rate	Y / 1819 DATA	School attendance is key to the protection of children	Education, Skills and Training
Children's Services	CHN19b	School attendance rate (Looked After Children)	Y / 1819 DATA	School attendance is key to the protection of children	Education, Skills and Training
Children's Services	CHN20a	School exclusion rates (per 1,000 pupils)	Y / 1819 DATA	Schools aim to keep children engaged and attending school	Education, Skills and Training
Children's Services	CHN20b	School exclusion rates (per 1,000 'looked after children')	Y / 1819 DATA	Schools aim to keep children engaged and attending school	Education, Skills and Training
Children's Services	CHN21	Participation rate for 16-19 year olds (per 100)	Y	We are not including the positive destinations indicator	Education, Skills and Training
Children's Services	CHN22	%age of child protection re-registrations within 18 months	Y	This important indicator to help deliver the aim of every child and young person having the best possible start	Children and Young People Have The Best Possible Start
Children's Services	CHN23	%age LAC with more than 1 placement in the last year (Aug-July)	Y	This important indicator to help deliver the aim of every child and young person having the best possible start	Children and Young People Have The Best Possible Start
Corporate Services	CORP 1	Support services as a %age of total gross expenditure	N	This is not a simple like-for-like across Councils	Getting It Right
Corporate Services	CORP 3b	%age of the highest paid 5% employees who are women	Y	We report this nationally and it is linked to our equalities values	Getting It Right
Corporate Services	CORP 3c	The gender pay gap (%)	Y	We report this nationally and it is linked to our equalities values	Getting It Right
Corporate Services	CORP 4	The cost per dwelling of collecting council tax	Y	In the past we have been very efficient, however, we have implemented a new system which doesn't seem to have reaped the expected rewards. This may help us to monitor impact of the new system. Being efficient keeps our costs down.	Getting It Right
Corporate Services	CORP 6a	Sickness absence days per teacher	Y	There could be a dent in moral if teacher sickness absence is widespread. This puts pressure on other teachers and could mean that subjects aren't taught by subject experts - this in turn could have a detrimental effect on our childrens' attainment and future. There is also a cost to the Council / public pound which the Council has a duty to manage.	Getting It Right
Corporate Services	CORP 6b	Sickness absence days per employee (non-teacher)	Y	There could be a dent in moral if staff sickness absence is widespread. This puts pressure on other staff members which in turn could have a detrimental effect on our efficiency and service delivery. There is also a cost to the Council / public pound which the Council has a duty to manage.	Getting It Right
Corporate Services	CORP 7	%age of income due from council tax received by the end of the year	Y	We should continue collect as much local tax as possible	Getting It Right
Corporate Services	CORP 8	%age of invoices sampled that were paid within 30 days	Y	We should pay invoices within the 30 days - if the business is local this can help the local economy. Cash-flow is a major reason why businesses don't succeed.	Getting It Right

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Indicator Group	Indicator Ref	Indicator Name	SMT Decision To Analyse - March 2021 Y/N	Reasoning....	Aligns to Corporate Outcome
Adult Social Care	SW1	Home care costs per hour for people aged 65 or over	N	This is outwith our control	People Live Active, Healthier And Independent Lives
Adult Social Care	SW2	Self Directed Support (Direct Payments + Managed Personalised Budgets) spend on adults 18+ as a %age of total social work spend on adults 18+	N	Inclusion may depend on what is seen as being politically important in this area as well as personal choice	People Live Active, Healthier And Independent Lives
Adult Social Care	SW3a	%age of people aged 65 and over with long-term care needs receiving personal care at home	Y	This is what we strive to achieve. Our number could increase in line with our population profile.	People Live Active, Healthier And Independent Lives
Adult Social Care	SW4b	%age of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	Y	This survey response has a low number of respondents. A preference is for a local survey to be done	People Live Active, Healthier And Independent Lives
Adult Social Care	SW4c	%age of adults supported at home who agree that they are supported to live as independently as possible	Y	Although operational in nature this gives us important insight to the level of care and supported provided	People Live Active, Healthier And Independent Lives
Adult Social Care	SW4d	%age of adults supported at home who agree that they had a say in how their help, care or support was provided	Y	Although operational in nature this gives us important insight to the level of care and supported provided	People Live Active, Healthier And Independent Lives
Adult Social Care	SW4e	%age of carers who feel supported to continue in their caring role	Y	Although operational in nature this gives us important insight to the level of care and supported provided	People Live Active, Healthier And Independent Lives
Adult Social Care	SW5	Residential costs per week per resident for people aged 65 or over	Y	This could be a growing cost pressure in line with our population profile	People Live Active, Healthier And Independent Lives
Adult Social Care	SW6	Rate of readmission to hospital within 28 days per 1,000 discharges	N	This is not wholly within our control	People Live Active, Healthier And Independent Lives
Adult Social Care	SW7	Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections	y	We aim to continually meet and exceed this grading	People Live Active, Healthier And Independent Lives
Adult Social Care	SW8	Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	N	This is not wholly within our control	People Live Active, Healthier And Independent Lives

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Culture & Leisure Services	C&L1	Cost per attendance at sports facilities	N	This is out of our control and should be reported on by Live Argyll	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L2	Cost per library visit	N	This is out of our control and should be reported on by Live Argyll	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L3	Cost of museums per visit	N	This is out of our control and should be reported on by Live Argyll	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L4	Cost of parks & open spaces per 1,000 population	N	Unclear what is covered by 'open spaces' and we don't have many parks.	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L5a	%age of adults satisfied with libraries	Y	This survey response has a low number of respondents. A preference is for a local survey to be done. This may be removed once we have carried out a comparison with results from our own survey.	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L5b	%age of adults satisfied with parks and open spaces	N	This survey response has a low number of respondents. A preference is for a local survey to be done	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L5c	%age of adults satisfied with museums and galleries	N	This survey response has a low number of respondents. A preference is for a local survey to be done	People Live Active, Healthier And Independent Lives
Culture & Leisure Services	C&L5d	%age of adults satisfied with leisure facilities	Y	This survey response has a low number of respondents. A preference is for a local survey to be done. This may be removed once we have carried out a comparison with results from our own survey.	People Live Active, Healthier And Independent Lives
Environmental Services	ENV1a	Net cost of waste collection per premise	Y	This 'matters' although geography is a huge factor, other factors also play a part. If geography is the main element that adversely effects our performance can it assist lobbying?	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV2a	Net cost of waste disposal per premise	Y	This 'matters' although geography is a huge factor, other factors also play a part. If geography is the main element that adversely effects our performance can it assist lobbying?	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV3a	Net cost of street cleaning per 1,000 population	N	This isn't about our performance. This is based on our population; as we still need to clean our streets we're always going to be expensive. Local / operational monitoring of cost would be more beneficial	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV3c	Street Cleanliness Score	Y	This should reflect the quality of our street cleaning. If we score low here we can use this as a can opener to target specific areas	We Have An Infrastructure That Supports Sustainable Growth

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Environmental Services	ENV4a	Cost of Roads per kilometre	Y	This 'matters'. Although we have one of the lowest spends the findings should be read in conjunction with the following percentage indicators and other factors such as policy decisions and budget. Also useful for lobbying.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV4b	%age of A Class roads that should be considered for maintenance treatment	Y	This 'matters' - it tells us the condition of the road class for our most-used roads and help with consideration of capital budget and programmes. Also useful for lobbying.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV4c	%age of B Class roads that should be considered for maintenance treatment	Y	This 'matters' - it tells us the condition of the road class for our most-used roads and help with consideration of capital budget and programmes. Also useful for lobbying.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV4d	%age of C Class roads that should be considered for maintenance treatment	N	This tells us the condition of the lower class of road and helps with consideration of capital budget and programmes.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV4e	%age of U Class roads that should be considered for maintenance treatment	N	This tells us the condition of the lower class of road and helps with consideration of capital budget and programmes.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV5	Cost of Trading Standards and environmental health per 1,000 population	Y	There are 3 elements to this indicator which are also 'split' out below. Ideally analyse 1 or 2 of them but not all 3, however, delivered by different Services and aligned to different Corporate Outcomes	People Will Live In Safer And Stronger Communities
Environmental Services	ENV5a	Cost of trading standards, money advice and citizen advice per 1,000 population	Y	See above	People Will Live In Safer And Stronger Communities
Environmental Services	ENV5b	Cost of environmental health per 1,000 population	Y	See above	Our Economy Is Diverse And Thriving
Environmental Services	ENV6	%age of total household waste arising that is recycled	Y	This 'matters' and links in with our waste strategy	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV7a	%age of adults satisfied with refuse collection	Y	This survey response has a low number of respondents. A preference is for a local survey to be done. This may be removed once we have carried out a comparison with results from our own survey.	We Have An Infrastructure That Supports Sustainable Growth
Environmental Services	ENV7b	%age of adults satisfied with street cleaning	Y	This survey response has a low number of respondents. A preference is for a local survey to be done. This may be removed once we have carried out a comparison with results from our own survey.	We Have An Infrastructure That Supports Sustainable Growth
Housing Services	HSN1b	Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	N	We do not provide these housing services	N/A
Housing Services	HSN2	% of rent due in the year that was lost due to voids	N	We do not provide these housing services	N/A
Housing Services	HSN3	% of council dwellings meeting Scottish Housing Standards	N	We do not provide these housing services	N/A
Housing Services	HSN4b	Average number of days taken to complete non-emergency repairs	N	We do not provide these housing services	N/A
Housing Services	HSN5	% of council dwellings that are energy efficient	N	We do not provide these housing services	N/A
Corporate Asset	CORP-ASSET1	%age of operational buildings that are suitable for their current use	Y	It is important that our buildings maintain a high level of suitability	We Have An Infrastructure That Supports Sustainable Growth
Corporate Asset	CORP-ASSET2	%age of internal floor area of operational buildings in satisfactory condition	N	Satisfaction should be covered in above measure	We Have An Infrastructure That Supports Sustainable Growth

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Economic Development	ECON1	%age of unemployed people assisted into work from council operated / funded employability programmes	N	The value of comparing our population seeking work against other LAs is questionable	People Live Active, Healthier And Independent Lives
Economic Development	ECON2	Cost of Planning & Building Standards per planning application	N	The quality and time are being analysed	People Will Live In Safer And Stronger Communities
Economic Development	ECON3	Average time per business and industry planning application (weeks)	Y	Time is important to keep the local economy stimulated.	Our Economy Is Diverse And Thriving
Economic Development	ECON4	%age of procurement spend spent on local enterprises	Y	Reflects money from council awarded contracts that can be put back into local economy	Our Economy Is Diverse And Thriving
Economic Development	ECON5	No of business gateway start-ups per 10,000 population	Y	Growing the economy is key to growing the population	Our Economy Is Diverse And Thriving
Economic Development	ECON6	Investment in Economic Development & Tourism per 1,000 Population	N	The cost doesn't necessarily equate to quality. How helpful are direct comparisons between local authorities?	Our Economy Is Diverse And Thriving
Economic Development	ECON7	Proportion of people earning less than the living wage	Y	Average earnings are important but this is outwith our control	Our Economy Is Diverse And Thriving
Economic Development	ECON8	Proportion of properties receiving superfast broadband	Y	The broadband speed is important but we cannot control it - used for lobbying	Our Economy Is Diverse And Thriving
Economic Development	ECON9	Town Vacancy Rates	N	We only report on this every two years due to the resource required	Our Economy Is Diverse And Thriving
Economic Development	ECON10	Immediately available employment land as a %age of total land allocated for employment purposes in the local development plan	N	This is not an issue for us	Our Economy Is Diverse And Thriving
Financial Sustainability	FINUS1	Total useable reserves as a % of council annual budgeted net revenue	Y	Financial controls are a key element for the council and our communities	Getting It Right
Financial Sustainability	FINUS2	Uncommitted General Fund Balance as a % of council annual budgeted net revenue	Y	Financial controls are a key element for the council and our communities	Getting It Right
Financial Sustainability	FINUS3	Ratio of Financing Costs to Net Revenue Stream	N	Above measures more suitable and informative	Getting It Right
Financial Sustainability	FINUS4	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account	N	We do not provide these housing services	N/A
Financial Sustainability	FINUS5	Actual overrun as a percentage of budgeted expenditure	N	Above measures more suitable and informative	Getting It Right
Climate Change	CLIM1	CO2 emissions area wide per capita	Y	Whilst A&B is the lowest net carbon dioxide producing region in UK per head of population - this is bigger than us and 'matters'	We Have An Infrastructure That Supports Sustainable Growth
Climate Change	CLIM2	CO2 emissions area wide: emissions within scope of LA per capita	Y / DNA THEREFORE NOT REPORTED	Awaiting on more current data as only available data is very historic. Intend to report going forward	Getting It Right
		Total Number Of Indicators	97		
		Total Number Of Indicators Initially Proposed For Analysis	58		
		Total Number Of Indicators Agreed For Analysis	52		